



**Budget 2026/27**

	<b>Expenditure</b>
<b>Administration</b>	
Clerk's salary	13,000
Clerk's expenses	450
Clerk's Paye	1,000
Payroll services	100
Office supplies	200
Council phone	10
Council Training	300
Insurance	1,200
Internal Auditor	150
External Auditor	300
Norfolk Parish Training Subscription	500
Fee to Information Commissioner	50
Microsoft subscription – Council laptop	100
Council website - Wix	100
Parish website Costs	120
Hire of Village Hall	350
<b>Capital Costs</b>	
Cutting roadside verges	6,700
Cutting hedge Dereham Road	1,000
Street lighting energy	2,500
Street light maintenance	600

Conversion to LEDs	800
Tree survey	500
Tree works	500
Solar lights – repairs	100
Church clock maintenance	250
War Memorial	0
Defibrillator costs	500
SAM2	Inc above
Flower boxes – flowers	100
General repairs	500
<b>Blackthorn Drive Play Area</b>	
Grass cutting	Included in verges figure above
New play equipment	5,000
Repairs to play equipment	2,000
Play Safety Report	450
Maintenance of Outdoor Fitness equipment	2,000
<b>Ted Ellis Play Area</b>	
Fence/gates	500
<b>Shipdham Lane Playing Field</b>	
Maintenance costs – grant to Playing Field Committee	7,500
Outdoor Fitness equipment maintenance	500
Zip wire maintenance	Inc in above figure
Benches	Inc in above figure
Outdoor table tennis table	Inc in above figure
Car Park	5,000

<b>Grants and Donations</b>	
Grants	0
Grass cutting in churchyard	3,000
Remembrance Day wreath (Section 137)	50
<b>Additional</b>	
Parish Partnership Scheme (speed gates)	500
Christmas tree & lights	500
Litter picking	20
<b>Total</b>	<b>£59,000</b>